

Review of Riverside's Sports premium budget 2013-14

Annual budget approx £8750 [£8000 + £5 per pupil]

Expenditure:

QUALITY OF PE TEACHING AND LEARNING IN CURRICULUM

HX7 PE Group	£1950.00
Join AfPE	83.00
Employ specialist PE teacher [Mary Smith]	2320.51
Equipment /resources	514.21
<i>[cones, pumps, whistles, keys, bibs, gym mats, javelins, tennis balls, trophy</i>	
Staff PD [JS 'Outstanding PE' course] £75 + pm Supply £103	178.00

INCREASED RANGE OF PROVISIONAL AND ALTERNATIVE SPORTING OPPORTUNITIES

Velodrome trips including minibus hire, train fares velodrome hire	202.09
Bikeability	200.00
Orienteering remap costs [Mike Pownall mapping + map printing costs]	625.00
Tai Chi	50.00
Y5/6 residentials [pupil support/staff supply cost -RP]	651.91
Tennis coach [Andy Tennie Tennis Y5]	30.00
Dance coach [R Wilkinson]	138.69

EXTRA CURRICULAR PE

Pupils paid for clubs £1 - £3 /Calder High pupils did not make claim /Site Manager clubs free.

PARTICIPATION RATES AND SUCCESS IN COMPETITIVE SPORT

Pay for Calderdale minibus to fixtures [athletics, XC Crossley Heath, Football H+L	132.00
Supply cover for PE coordinator to attend curriculum time competitions	453.09
Medals/trophies	47.88

LINKS WITH OTHER SUBJECTS

No requests from class teachers or coordinators

REVIEW IMPACT OF FUNDING

JS supply cost	456.92
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TOTAL EXPENDITURE £8033.30

Jackie Scarf 22 October 2014